



MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Sachi A. Hamai, Executive Officer-
Clerk of the Board of Supervisors
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

At the Budget Deliberations held June 16, 2008, the Board took the following action:

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The following matter was called up for consideration:

Report by the Chief Executive Officer on the following items, as requested by Supervisor Antonovich at the meeting of April 22, 2008:

1. The comprehensive plan submitted by the Assessor, as it relates to the replacement of the antiquated property Tax System;
2. The Los Angeles Eligibility, Automated Determination, Evaluation and Reporting (LEADER) System including whether or not the System will be a State system or the one we have now; the costs; and the impact on County equipment and staffing;
3. The details of the Children's Planning Council's Budget, including the training the Council provides to the various County Departments;
4. Provide the Board with a copy of the Sheriff Department's Plan for the deployment of the new unincorporated patrol staff, as well as the Operation Safe Streets (O.S.S.) Deployment Plan; and
5. An explanation on the increase in the number of hours per case for In-Home Supportive Services within the Department of Public Social Services.

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William T Fujioka, Chief Executive Officer, Miguel Santana, Deputy Chief Executive Officer, Debbie Lizzari, Senior Assistant, Chief Executive Officer and Philip L. Browning, Director of Public Social Services answered questions posed by the Board.

After discussion, on motion of Supervisor Yaroslavsky, seconded by Supervisor Antonovich, unanimously carried, the Board received and filed the Chief Executive Officer's attached report responding to various requests made during the 2008-09 Proposed Budget presentation.

In addition, Supervisor Knabe requested the Director of Public Social Services to report back on all of the deliverables, timelines and requirements related to the LEADER Request for Proposal Process.

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Attachment

Copies distributed:

- Each Supervisor
- Sheriff
- Chief Executive Officer
- Assessor
- Interim Director of Health Services
- Director Mental Health
- Director of Public Social Services
- Director Planning